

**United Way of Greenbrier Valley
Proposed Budget Worksheet**

PROGRAM FINANCIAL DATA & PROPOSED BUDGET			
Data provided should only reflect income and expenses associated with the <u>program</u> and not the organization's total budget.			
A	B	C	
Budget Line Item	Proposed Budget	Description	
Program Income:			
United Way Grant			
Fundraising/Other Income			
Dues/Fees			
TOTAL INCOME			
Program Expenses:			
Salaries & Benefits			
Program Supplies & Client Services			
Travel & Training			
Equipment			
Occupancy & Utilities			
Administrative (Limited to 10%)			
Other			
TOTAL EXPENSES		United Way Request as a % of Proposed Program Budget	%